

FY 2019 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:

Particulars	UACS CODE	Current Year's Accomplishment (2018)			Physical Target (Budget Year) (2019)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO: Access to electrification expanded	3101000000000000										
NATIONAL RURAL ELECTRIFICATION PROGRAM											
Output indicator											
No. of temporary shelters energized									1,392		
No. of permanent shelters energized									2,295		
No. of household beneficiaries								approx. 21,000 households			

Prepared By:

For: *M. Manual*
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